



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

Ordinance 18964

Proposed No. 2019-0267.1

Sponsors Balducci

1 AN ORDINANCE that adopts the Harborview Medical
2 Center 2020 Capital Improvement Program Annual Budget
3 for the year ending June 30, 2020, and makes
4 appropriations for the capital improvements for the
5 Harborview Medical Center.

6 **STATEMENT OF FACTS:**

7 1. The Hospital Services Agreement between the Harborview Medical
8 Center, the University of Washington and King County dated February 25,
9 2016, establishes a process for the development of the annual capital
10 improvement budget for the medical center.

11 2. Consistent with that agreement, the Harborview building repair and
12 replacement budget for the year ending June 30, 2020, is proposed for
13 King County council adoption following the recommendations of the
14 capital project oversight committee in March 2019 and the approval of the
15 2020 budget by the Harborview Board of Trustees in May 2019.

16 **BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:**

17 SECTION 1. The 2020 Annual Budget for the year ending June 30, 2020, for the
18 Harborview Medical Center capital improvement budget is proposed and, subject to the
19 provisions hereinafter set forth and the several amounts hereinafter specified or so much

20 thereof as shall be sufficient to accomplish the purposes designated, appropriations are
21 hereby authorized to be distributed for salaries, wages and other expenses of the
22 Harborview Medical Center building repair and replacement fund, for capital
23 improvements, and for other specified purposes.

24 SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and
25 program for 2020 through 2025 is incorporated as Attachment A to this ordinance. The
26 executive is hereby authorized to execute any utility easements, bill of sale or related
27 documents necessary for the provision of utility services to the capital projects described
28 in Attachment A to this ordinance, but only if the documents are reviewed and approved
29 by the real estate services section of the facilities management division and the
30 prosecuting attorney's office. Consistent with the Growth Management Act, Attachment
31 A to this ordinance was reviewed and evaluated according to the King County
32 Comprehensive Plan.

33 From the Harborview building repair and replacement fund there are hereby
34 appropriated and authorized to be disbursed the following amounts for the specific
35 projects identified in Attachment A to this ordinance.

36	Fund	Fund Name	2020
37	3961	HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	\$14,400,000

38 SECTION 3. If any provision of this ordinance or its application to any person or

39 circumstance is held invalid, the remainder of the ordinance or the application of the
40 provision to other persons or circumstances is not affected.

41

Ordinance 18964 was introduced on 6/26/2019 and passed by the Metropolitan King
County Council on 8/21/2019, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles
and Ms. Balducci



KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Rod Dembowski, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this 29 day of August, 2019.

Dow Constantine, County Executive

RECEIVED
2019 SEP -3 PM 3:49
CLERK
KING COUNTY COUNCIL

Attachments: A. 2020 Harborview Medical Center Annual Capital Improvement

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2020 Harborview Medical Center Annual Capital Improvement Program Executive Proposed

3961 HMC REPAIR AND REPLAC FD										
Project Number	Project Name Class Code	Tech Adj	FY20	FY21	FY22	FY23	FY24	FY25	Total 6-Year Budget	
1039326	DES FMD HMC BURN UNIT HVAC STANDALONE	✓	(\$3,297)	\$0	\$0	\$0	\$0	\$0	(\$3,297)	
1039462	DES FMD HMC STEAM & WATER INFR STANDALONE		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
1040770	DES FMD HMC OFFCES BCKFILL 5EH STANDALONE	✓	\$41,134	\$0	\$0	\$0	\$0	\$0	\$41,134	
1040833	DES FMD HMC E POWER EXPANSION STANDALONE	✓	(\$4,724)	\$0	\$0	\$0	\$0	\$0	(\$4,724)	
1040989	DES FMD HMC MISC UNDER \$90,000 DES FMD HMC MISC UNDER \$50,000		\$6,366,683	\$0	\$0	\$0	\$0	\$0	\$6,366,683	
1040993	DES FMD HMC PRKNG G SEC UPGRDE STANDALONE	✓	(\$138,780)	\$0	\$0	\$0	\$0	\$0	(\$138,780)	
1046215	DES FMD HMC PWR SPPLY N DISTRN STANDALONE	✓	(\$9,056)	\$0	\$0	\$0	\$0	\$0	(\$9,056)	
1046220	DES FMD HMC CLINIC EXAM RM STANDALONE	✓	(\$35,873)	\$0	\$0	\$0	\$0	\$0	(\$35,873)	
1046235	DES FMD HMC CHILLERS STANDALONE	✓	(\$274)	\$0	\$0	\$0	\$0	\$0	(\$274)	
1046236	DES FMD HMC COOLING TOWERS STANDALONE	✓	(\$911)	\$0	\$0	\$0	\$0	\$0	(\$911)	
1111452	DES FMD HMC RADIOLOGY EQPT STANDALONE	✓	\$253	\$0	\$0	\$0	\$0	\$0	\$253	
1117817	DES FMD HMC MGMT RESERVE ADMIN		\$222,950	\$0	\$0	\$0	\$0	\$0	\$222,950	
1117819	DES FMD HMC DIAG EQPT		(\$660,000)	\$0	\$0	\$0	\$0	\$0	(\$660,000)	

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1127443	DES FMD HMC EXP JOINTS CON RPR STANDALONE	✓	(\$49,517)	\$0	\$0	\$0	\$0	\$0	(\$49,517)
1127447	DES FMD HMC AIR/VACUUM PUMPS STANDALONE		\$43,883	\$0	\$0	\$0	\$0	\$0	\$43,883
1130212	DES FMD HMC COOLING TOWER#5EH STANDALONE	✓	(\$4,112)	\$0	\$0	\$0	\$0	\$0	(\$4,112)
1130213	DES FMD HMC ROOF D7 CT STANDALONE	✓	\$3,860	\$0	\$0	\$0	\$0	\$0	\$3,860
1130214	DES FMD HMC ROOF D8 WH STANDALONE	✓	(\$3,302)	\$0	\$0	\$0	\$0	\$0	(\$3,302)
1130217	DES FMD HMC DOOR UPGRADES STANDALONE	✓	(\$13,381)	\$0	\$0	\$0	\$0	\$0	(\$13,381)
1130218	DES FMD HMC STRU ROOFTOP ANCHO STANDALONE	✓	(\$262)	\$0	\$0	\$0	\$0	\$0	(\$262)
1130219	DES FMD HMC OFFICE UPGRADE STANDALONE	✓	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000
1130220	DES FMD HMC OR SUPPORT SPACE STANDALONE		\$1,577,721	\$0	\$0	\$0	\$0	\$0	\$1,577,721
1131653	DES FMD HMC FY18 EQUIP & SMAL STANDALONE	✓	(\$1,174,000)	\$0	\$0	\$0	\$0	\$0	(\$1,174,000)
1131655	DES FMD HMC CENT PROCESS INST STANDALONE		\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
1131657	DES FMD HMC ROOF B24/B25/B27 STANDALONE	✓	\$26,529	\$0	\$0	\$0	\$0	\$0	\$26,529
1131745	DES FMD HMC WH 1.5T MRI&CT,DR STANDALONE		\$310,844	\$0	\$0	\$0	\$0	\$0	\$310,844

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1133649	DES FMD HMC FY19 SMALL PROJS STANDALONE	✓	(\$1,438,000)	\$0	\$0	\$0	\$0	\$0	(\$1,438,000)
1136598	DES FMD HMC SUPLY&EXHAU FAN 55 STANDALONE		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
1136599	DES FMD HMC SUPLY&EXHAU FAN 53 STANDALONE		\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
1136601	DES FMD HMC WH VAVs REPLACE STANDALONE		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
1136602	DES FMD HMC ELEV EMERG POWER STANDALONE		\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
1136603	DES FMD HMC GENER CROSS CONECT STANDALONE		\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
1136608	DES FMD HMC PATIENT PLACEMENT STANDALONE		\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
1136609	DES FMD HMC MEDIC ONE FOUNDATI STANDALONE		\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
1136610	DES FMD HMC FIREHOUSE UPGRADES STANDALONE		\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000
1136611	DES FMD HMC LIFE SAFETY UPGRAD STANDALONE		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
1136621	DES FMD HMC STRYKER INTEGRAT STANDALONE		\$1,029,435	\$0	\$0	\$0	\$0	\$0	\$1,029,435
1136622	DES FMD HMC 8E BURN STANDALONE		\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
3961 - HMC REPAIR AND REPLAC FD	Total		\$14,400,000	\$0	\$0	\$0	\$0	\$0	\$14,400,000
Grand Total			\$14,400,000	\$0	\$0	\$0	\$0	\$0	\$14,400,000



King County MEMORANDUM

EPH 8/27/19

August 27, 2019

TO: Hon. Dow Constantine, King County Executive
FM: Melani Pedroza, Clerk of the Council
RE: Ordinance Passed by the Council

The following ordinances were adopted by the Council at its meeting of Wednesday, August 21, 2019.

18964 18965 18966

These ordinances are hereby presented to you on August 27, 2019 for your signature or veto and your return to the Clerk's Office on September 6, 2019 pursuant to Section 230.20 of the King County Charter¹. If that deadline date falls on a Saturday or Sunday, you must either:

1. return the ordinance before 4:30 p.m. on the preceding Friday, or
2. make arrangements with the Clerk's Office no later than noon on that Friday for the Clerk to open the Clerk's Office outside normal business hours for the purpose of receiving your return of the ordinance prior to the expiration of the return.

An ordinance not returned prior to the deadline shall be deemed enacted without the Executive's signature and this shall be reflected on the official records of the Clerk.

MP:cc
Enclosure

1. Section 230.20 of the King County Charter provides:

Within ten days after its presentation, the county executive shall either sign the ordinance and return it to the county council, veto the ordinance and return it to the county council with a written and signed statement of the reasons for his or her veto or sign and partially veto an appropriation ordinance and return it to the county council with a written and signed statement of the reasons for his or her partial veto. If an ordinance is not returned by the county executive within ten days after its presentation it shall be deemed enacted without his or her signature.